



Santiago Nuevo Leon

Ayuntamiento de Santiago, N.L.
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa por unidad responsable
 INFORME ACUMULADO AL 31 DE DICIEMBRE DE 2024
 Del 1 de enero al 31 de diciembre de 2024

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
4000 Presidencia Municipal	2,752,398.68	91,587.99	2,843,986.67	2,843,986.67	2,843,986.67	0.00
4202 CONSEJERIA DE DESARROLLO URBANO	0.00	143,825.46	143,825.46	143,825.46	143,825.46	0.00
4310 Ayuntamiento (cabildo)	7,024,469.87	486,570.28	7,521,040.15	7,521,040.15	7,521,040.15	0.00
4100 Sna del Ayuntamiento	5,630,151.98	709,340.35	6,339,492.33	5,341,257.03	6,341,257.40	-1,764.70
4110 Dir Técnica y Administrativa	582,386.78	-253,831.15	328,555.63	328,555.63	328,555.63	0.00
4111 Coord de Falace con la S.R.E.	3,524,749.94	-304,525.11	3,219,824.83	3,219,824.83	3,219,824.83	0.00
4112 DIR JUECES AUXILIARES	1,276,533.32	48,426.45	1,324,959.77	1,324,959.77	1,324,959.77	0.00
4112 DIR JUECES AUXILIARES	324,792.12	-10,913.62	313,878.50	313,878.50	313,878.50	0.00
4120 DIR GENERAL JURIDICA	1,602,425.57	-315,677.04	1,286,748.53	1,286,748.54	1,286,748.54	-0.01
4121 Dir de Asuntos Jurídicos	2,143,189.91	-341,445.87	1,801,744.04	1,801,744.04	1,801,744.04	0.00
4130 DIR DE COMERCIO, ESPECTÁCULOS Y ALCOHOLES	3,435,063.97	744,451.32	4,179,515.29	4,179,515.30	4,179,515.30	-0.01
4140 DIR GENERAL DE PROTECCIÓN CIVIL	14,504,576.10	14,681,383.63	29,185,959.73	29,181,477.27	28,614,664.62	4,482.46
4150 Dir de Concertación Social	1,118,986.76	82,081.83	1,201,068.59	1,201,068.59	1,201,068.59	0.00
4160 DIR DE REGULARIZACION DE LA TENENCIA DE LA TIERRA	675,786.55	116,908.08	792,694.63	792,694.63	792,694.63	0.00
4170 DIR DE JUSTICIA CIVICA	1,251,418.32	424,750.79	1,676,169.11	1,676,169.11	1,676,169.11	0.00
4180 DIRECCION GENERAL DE CONTROL Y NORMATIVIDAD	0.00	456,534.54	456,534.54	456,534.54	456,534.54	0.00
4200 Sna de Finanzas y Tesorería Municipal	66,551,452.26	-42,892,672.87	23,658,779.39	23,658,779.42	22,919,853.00	-0.03
4210 DIR GENERAL DE CONTROL PRESUPUESTAL Y EGRESOS	4,259,297.33	414,557.45	4,673,854.78	4,673,854.78	4,673,854.78	0.00
4211 DIRECCION DE EGRESOS	0.00	118,937.61	118,937.61	118,937.61	118,937.61	0.00
4212 DIR DE CONTABILIDAD Y PRESUPUESTO	0.00	158,950.54	158,950.54	158,950.54	158,950.54	0.00
4220 Dir de Ingresos	3,074,779.70	580,789.97	3,655,569.67	3,655,569.67	3,655,569.67	0.00
4230 Dir de Adquisiciones	7,048,185.92	-2,886,869.73	4,161,316.19	4,161,317.76	4,161,317.76	-1.57
4240 Dir de Reaaurtación Inmobiliaria	5,025,036.02	-1,081,655.77	3,943,380.25	3,943,380.25	3,943,380.25	0.00
4250 Dir de Catastro	4,863,289.01	2,813,972.05	7,677,261.06	7,677,261.06	7,677,261.06	0.00
4260 Dir de Patrimonio	1,985,370.18	224,282.95	2,209,653.13	2,209,653.13	2,209,646.73	0.00
4300 Sna de Seguridad Pública y Vialidad	55,504,555.75	51,917,164.63	107,421,720.38	107,418,899.70	107,294,394.83	2,820.68
4321 COORDINACION DE POLICIA	5,495,494.63	-2,061,654.73	3,433,839.90	3,433,839.90	3,433,839.90	0.00
4310 Dir General de Operaciones	569,600.67	11,817.60	581,418.27	581,418.27	581,418.27	0.00
4320 Dir de Policía	20,970,649.76	7,126,144.84	28,096,794.60	28,096,794.60	28,096,794.60	0.00
4330 Dir de Tránsito	3,249,660.61	205,690.90	3,455,351.51	3,455,351.51	3,455,351.51	0.00
4340 Dir de C4 y Analisis de la Información	2,967,486.27	622,391.05	3,589,877.32	3,589,877.32	3,589,877.32	0.00
4350 Dir Administrativa de Seq Pub y Vialidad	1,868,405.98	243,061.83	2,111,467.81	2,111,467.81	2,111,467.81	0.00
4360 Dir de Prevención al Delito	847,867.37	20,413.02	868,280.39	868,280.39	868,280.39	0.00
4370 DIR DE POLICIA METROPOLITANA E INVESTIGACION	0.00	250,087.21	250,087.21	250,087.21	250,087.21	0.00
4400 Contraloría Municipal	2,064,736.02	182,966.08	1,881,769.94	1,881,769.94	1,881,769.94	0.00

4410 Dir de Fiscalización y Auditoría	1,450,480.15	135,139.37	1,585,619.52	1,585,619.52	1,585,619.52	0.00
4420 Dir de Transparencia y Archivo	819,740.02	5,112.00	824,852.02	824,852.02	824,852.02	0.00
4430 Dir Anticorrupción	323,524.46	-18,504.46	305,020.00	305,020.00	305,020.00	0.00
4500 Oficina Ejecutiva del Alcalde	20,638,125.21	2,909,286.05	23,547,411.26	23,536,183.72	23,536,183.72	11,227.54
4510 DIR GENERAL TECNICA DE GABINETE	700,497.92	-237.32	700,260.60	700,260.60	700,260.60	0.00
4520 Dir de Comunicación Social	2,686,296.32	479,553.41	2,206,742.91	2,206,742.91	2,206,742.91	0.00
4530 Dir de Relaciones Públicas	723,890.03	126,697.92	850,587.95	850,587.95	850,587.95	0.00
4540 DIR DE AGENDA	908,791.81	110,379.44	1,019,171.25	1,019,171.25	1,019,171.25	0.00
4600 Sra de Administración	7,603,079.07	2,176,589.94	9,779,669.01	9,779,668.76	9,606,985.25	0.25
4601 Coord General de Taller Mecánico	2,227,276.72	441,718.72	2,668,995.44	2,668,995.24	2,668,995.68	0.20
4610 Dir de Recursos Humanos	3,057,869.08	324,541.89	2,733,227.10	2,733,227.11	2,733,227.11	0.01
4611 DIRECCION DE SEGURIDAD SOCIAL	25,894,364.35	3,251,305.83	29,245,670.18	29,245,670.18	29,187,440.18	0.00
4620 DIR DE SERVICIOS GENERALES	1,742,821.82	41,890.21	1,784,712.03	1,784,712.02	1,784,712.02	0.01
4621 Coord de Intendencia	5,602,262.69	487,440.11	6,089,702.80	6,089,702.80	6,089,702.80	0.00
4622 Coord de Vigilancia	2,963,720.26	73,468.00	3,037,188.26	3,037,188.26	3,037,188.26	0.00
4630 Dir de Panteones y Servicios Funerarios	7,827,373.64	-916,159.30	6,906,214.34	6,906,214.48	6,906,214.48	-0.14
4640 Jubilados	9,442,458.12	553,570.54	9,996,028.66	9,996,028.66	9,996,028.66	0.00
4650 Pensionados por Edad	6,765,520.94	839,485.00	7,605,005.94	7,605,005.94	7,605,005.94	0.00
4660 Pensionados por Enfermedad	4,145,766.27	162,739.81	4,308,506.08	4,308,506.08	4,308,506.08	0.00
4661 PENSION A HIJOS CON DISCAPACIDAD	67,257.20	25,823.66	93,080.86	93,080.86	93,080.86	0.00
4662 PENSIONES POR VIUDEZ	0.00	7,076,071.55	7,076,071.55	7,076,071.55	7,076,071.55	0.00
4670 DIRECCION DE CONTROL ADMINISTRATIVO	6,968,964.20	-6,895,494.23	73,469.97	73,469.97	73,469.97	-0.00
4680 Sindicato	5,503,743.03	1,689,233.36	7,192,976.39	7,192,976.39	7,192,976.39	0.00
4690 DIRECCION DE ADQUISICIONES	0.00	1,172,676.38	1,172,676.38	1,172,676.38	1,172,676.38	0.00
4700 Sra de Desarrollo Social	20,436,397.54	6,191,671.75	14,244,725.79	14,244,725.40	14,244,725.40	0.39
4710 Dir General de Bienestar Social	874,816.03	3,141,678.79	4,016,494.82	4,016,494.82	4,016,494.82	0.00
4720 Dir de Educación	9,933,302.43	-1,463,895.31	8,469,407.12	8,469,406.56	8,469,406.56	0.56
4730 Dir de Deportes	11,431,675.69	2,116,368.45	13,548,244.14	13,548,244.76	13,548,244.76	-0.62
4740 Dir de Salud	1,012,978.97	641,969.36	1,654,948.33	1,654,947.43	1,654,948.33	0.90
4750 DIR GENERAL DE ATENCIÓN A LA MUJER	1,461,085.21	-577,433.03	883,652.18	883,652.19	883,652.19	-0.01
4760 Dir de Apoyo a la Juventud	1,486,766.25	464,340.63	1,951,106.88	1,951,107.48	1,951,107.48	0.60
4770 DIR GENERAL DE PROMOCION SOCIAL Y CALIDAD DE VIDA	0.00	130,907.16	130,907.16	130,907.16	130,907.16	0.00
4780 DIR DE DESARROLLO SOCIAL	0.00	90,824.68	90,824.68	90,824.68	90,824.68	0.00
4790 DIR DE COHESION SOCIAL	0.00	56,825.73	56,825.73	56,825.73	56,825.73	0.00
4800 Sra de Participación Ciudadana	2,658,275.10	763,483.18	3,421,758.28	3,421,758.04	3,382,204.70	0.24
4830 DIR DE VINCULACION CIUDADANA	25,500.00	11,500.00	37,000.00	37,000.00	37,000.00	0.00
4810 Dir de Participación Ciudadana	5,778,409.22	-314,050.94	5,465,358.28	5,465,358.28	5,465,358.28	0.00
4820 DIR DE GESTORIA CIUDADANA	1,277,934.30	355,124.34	1,633,058.64	1,633,058.64	1,633,058.64	0.00
4830 DIR DE VINCULACION CIUDADANA	0.00	82,306.17	82,306.17	82,306.17	82,306.17	0.00
4900 Sra de Obras Públicas	3,303,997.19	-171,970.65	3,132,126.54	3,132,127.53	3,132,127.53	-0.99
4910 DIR DE EJECUCION DE OBRAS	29,042,508.08	191,424,180.75	220,466,688.83	220,466,688.83	210,932,394.94	0.00
4911 Coord de Construcción	6,789,216.34	-367,432.87	6,421,783.47	6,421,785.04	6,421,785.04	-1.57
4920 Dir de Normatividad	1,079,148.92	35,929.39	1,115,078.31	1,115,078.31	1,115,078.31	0.00
4930 Dir de Estimaciones, Costos y Contratos	340,586.67	3,353.54	343,940.21	343,940.21	343,940.21	0.00
4940 DIR GENERAL DE INFRAESTRUCTURA PUBLICA	0.00	137,337.29	137,337.29	137,337.29	137,337.29	0.00
4950 DIR ADMINISTRATIVA DE OBRAS PUBLICAS	0.00	329,836.87	329,836.87	329,836.87	329,836.87	0.00
4960 DIR DE PLANEACION DE PROYECTOS DE OBRA PUBLICA	0.00	202,906.76	202,906.76	202,906.76	202,906.76	0.00
5000 Sra de Servicios Públicos	23,507,270.95	23,785,904.91	47,293,175.86	47,293,175.56	45,402,955.82	0.30
5070 DIR GENERAL DE VIAS PUBLICAS	0.00	154,216.00	154,216.00	154,216.00	154,216.00	0.00
5010 DIR DE IMAGEN Y MANTENIMIENTO URRANO	20,195,366.09	-8,574,484.14	11,620,881.95	11,620,881.95	11,612,748.16	0.00
5020 Dir de Mantenimiento de Vias Publicas y Maquinaria	3,242,977.55	329,488.15	3,572,465.70	3,572,465.70	3,564,331.74	0.00
5030 Dir de Alumbrado Público	8,691,277.53	6,487,615.37	15,178,892.90	15,178,892.99	15,178,892.99	-0.09
5040 Dir de Limpia	28,380,613.91	19,760,426.66	48,141,040.57	48,141,040.57	48,078,680.21	0.00

5050 DIR TECNICA Y ATENCION DE SERVICIOS PUBLICOS	1.286,681.06	540.928.44	1.827,609.50	1.827.609.50	1.827.609.50	0.00
5060 DIR PARQUES Y JARDINES MUNICIPALES	0.00	171.229.93	171.229.93	171.229.93	171.229.93	0.00
5080 DIR DE BACHEO	0.00	81.694.35	81.694.35	81.694.35	81.694.35	0.00
5100 Sna de Desarrollo Urbano	1.111,886.27	1.641.565.26	2.753.451.53	2.753.451.56	2.526.411.56	0.03
5110 DIR GENERAL DE CONTROL URBANO	1.874.288.80	155.711.37	1.718.577.43	1.718.577.43	1.718.577.43	0.00
5120 DIR DE MOVILIDAD SUSTENTABLE	641.509.42	169.035.48	810.544.90	810.544.90	810.544.90	0.00
5130 DIR JURIDICA DE DESARROLLO URBANO	264.450.69	68.400.13	332.850.82	332.850.82	332.850.82	0.00
5140 Dir de Fraccionamientos y Regulaciones	0.00	105.733.30	105.733.30	105.733.30	105.733.30	0.00
5150 DIR DE ANUNCIOS Y PUBLICIDAD EXTERIOR	570.439.02	-1.132.30	569.306.72	569.306.72	569.306.72	0.00
5160 DIR DE CONTROL URBANO Y USO DE SUELOS	0.00	58.226.10	58.226.10	58.226.10	58.226.10	0.00
5170 DIRECCION DE SUBDIVISIONES	0.00	103.502.74	103.502.74	103.502.74	103.502.74	0.00
5180 DIR DE SEGUIMIENTO Y CONTROL DE EXPEDIENTES	0.00	31.460.82	31.460.82	31.460.82	31.460.82	0.00
5200 SRIA DE DESARROLLO ECONOMICO	3.595.773.36	1.654.047.50	5.249.820.86	5.249.820.50	5.249.820.50	0.36
5210 DIR DE FOMENTO AL EMPRENDIMIENTO	1.308.434.20	171.964.93	1.136.469.27	1.136.469.83	1.127.709.51	-0.56
5220 DIR DE FOMENTO AL DESARROLLO ECONOMICO RURAL	1.059.112.33	-190.160.59	868.951.74	868.951.74	868.951.74	0.00
5230 Dir de Arte y Cultura	3.219.459.00	-981.994.80	2.237.464.12	2.220.938.11	2.210.092.83	16.526.01
5240 Dir de Empleo y Desarrollo Empresarial	1.472.576.55	134.918.29	1.607.494.84	1.607.494.84	1.607.494.84	0.00
5300 Dir General del Sistema Municipal para el Desarrollo Integral de la Familia	20.624.798.88	-2.986.213.36	17.638.585.52	17.643.033.97	17.520.476.70	4.448.45
5310 DIR DE OPERACIONES DE CENTROS DIF	6.233.798.73	2.075.51	6.235.874.24	6.235.875.60	6.223.674.67	-1.36
5320 Dir de Bienestar Integral	3.530.945.38	1.359.266.65	4.890.212.03	4.890.212.03	4.883.433.40	0.00
5330 Dir Administrativa DIF	2.395.628.88	1.053.632.16	3.449.262.04	3.449.262.04	3.449.262.04	0.00
5340 Dir Municipal de Protección de Niños, Niñas y Adolescentes	1.163.410.33	788.479.36	1.951.889.69	1.951.889.68	1.951.889.68	0.01
5350 Dir de Atención e Inclusión a Personas con Discapacidad	4.232.554.40	1.464.786.50	5.697.340.90	5.697.340.90	5.697.340.90	0.00
5360 Dir de Apoyo Social y Voluntariado	2.374.987.18	1.139.782.55	3.514.769.73	3.514.769.72	3.514.769.72	0.01
5400 DIR GENERAL DE TURISMO Y CULTURA	5.814.014.60	3.480.288.57	9.294.303.17	9.294.303.00	9.294.303.56	0.17
5410 DIR DE PROMOCIÓN TURÍSTICA	703.066.83	201.246.14	904.312.97	904.312.97	904.312.97	0.00
5420 DIR DE ARTE Y PROMOCIÓN CULTURAL	873.202.48	835.751.65	1.708.954.05	1.708.954.05	1.708.954.05	0.00
5430 DIR DE FOMENTO DE PUEBLOS MÁGICOS	294.751.95	4.827.93	299.579.88	299.579.88	299.579.88	0.00
5500 Dir General de Protección al Medio Ambiente y Bienestar Animal	3.091.256.22	733.429.09	2.357.827.13	2.357.831.07	2.357.831.07	-3.94
5510 Dir de Ecología	1.693.433.05	28.579.43	1.722.012.48	1.722.012.48	1.722.012.48	0.00
5520 Dir de Prevención, Cultura Ambiental y Protección Animal	678.118.40	418.605.66	259.512.74	259.512.74	259.512.74	0.00
5530 DIR DE CUIDADO Y PROTECCION AL MEDIO AMBIENTE	0.00	127.027.45	127.027.45	127.027.45	127.027.45	0.00
5600 Dir Gral de Protección y AT al Adulto Mayor	21.035.207.64	-3.646.503.44	17.388.704.20	17.316.413.73	17.386.938.85	72.290.47
5610 Dir de Protección al Adulto Mayor	1.381.955.55	-700.135.38	681.860.17	681.860.17	681.860.17	0.00
5620 Dir de Atención al Adulto Mayor	630.215.01	44.358.41	674.573.42	674.573.42	674.573.42	0.00
5700 SRIA DE ATENCION CIUDADANA PLANEACION E INNOVACION	8.063.508.37	20.115.825.02	28.179.333.39	28.179.332.34	28.179.332.34	1.05
5710 DIR DE GOBIERNO DIGITAL	2.481.354.88	3.552.695.99	6.034.050.87	6.034.050.87	5.874.359.47	0.00
5720 DIR DE CALIDAD Y MEJORA REGULATORIA	441.587.02	-151.185.93	290.401.09	290.401.09	290.401.09	0.00
5730 DIR GENERAL DE PLANEACION	968.772.06	83.229.78	885.542.28	885.542.28	885.542.28	0.00
5740 DIR GENERAL DE INNOVACION	927.927.96	140.133.29	1.068.061.25	1.068.061.25	1.068.061.25	0.00
5750 DIR DE DE CONEXION Y ATENCION CIUDADANA	228.259.94	900.832.08	1.129.092.02	1.129.092.02	1.129.092.02	0.00
5760 DIR DE LA EXPERIENCIA DE LA Y EL FUNCIONARIO PUBLICO	0.00	381.166.98	381.166.98	381.166.98	381.166.98	0.00
5770 DIR DE PROYECTOS Y SEGUIMIENTO	0.00	136.044.82	136.044.82	136.044.82	136.044.82	0.00
5780 DIR GENERAL DE GESTION PUBLICA	0.00	207.108.86	207.108.86	207.108.86	207.108.86	0.00
5800 DIR GENERAL DE COMUNICACION INSTITUCIONAL	0.00	3.147.976.88	3.147.976.88	3.147.976.88	3.072.976.88	0.00
5810 DIRECCION DE IMAGEN INSTITUCIONAL	0.00	103.601.86	103.601.86	103.601.86	103.601.86	0.00
5820 DIRECCION DE PRENSA	0.00	104.285.41	104.285.41	104.285.41	104.285.41	0.00
5830 DIR DE MEDIOS DIGITALES	0.00	64.566.30	64.566.30	64.566.30	64.566.30	0.00
5840 DIRECCION DE AUDIOVISUALES	0.00	103.601.86	103.601.86	103.601.86	103.601.86	0.00
5850 DIR DE EVNTOS	0.00	120.807.33	120.807.33	120.807.33	120.807.33	0.00
	\$ 637,569,632	\$ 312,010,658	\$ 949,580,290	\$ 949,479,163	\$ 935,784,957	\$ 101,127



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