



Santiago Nuevo León

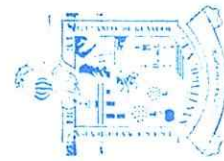
Ayuntamiento de Santiago, N.L.
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa por unidad responsable
 INFORME ACUMULADO AL 30 DE SEPTIEMBRE DE 2024
 Del 1 de enero al 30 de septiembre de 2024

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
	2,752,398.68	89,724.31	2,842,122.99	2,003,812.81	2,003,812.81	838,310.18
4000 Presidencia Municipal	7,024,469.87	-347,152.93	6,677,316.94	4,754,097.55	4,754,097.55	1,923,219.39
4010 Ayuntamiento (cabildo)	5,630,151.98	478,199.40	6,108,351.38	4,595,833.64	4,472,256.80	1,512,517.74
4100 Sria del Ayuntamiento	582,386.78	92,666.80	675,053.58	328,555.63	328,555.63	346,497.95
4110 Dir Tecnica y Administrativa	3,524,749.94	-557,988.57	2,966,761.37	2,272,175.34	2,272,175.34	694,586.03
4111 Coord de Enlace con la S.R.E.	1,601,325.44	-21,483.42	1,579,842.02	1,123,232.60	1,123,232.60	456,609.42
4112 COORD JUECES AUXILIARES CON SOC CIVIL	1,602,425.57	-87,779.60	1,514,645.97	882,876.09	882,876.09	631,769.88
4120 Consejería Jurídica	2,143,189.91	-416,953.53	1,726,236.38	1,250,749.31	1,250,749.31	475,487.07
4121 Dir de Asuntos Jurídicos	3,435,063.97	660,589.15	4,095,653.12	3,075,956.23	3,075,550.23	1,019,696.89
4130 Dir de Comercio, Espectáculos y Alcoholes	14,504,576.10	12,703,073.58	27,207,649.68	24,892,559.56	23,210,494.64	2,315,090.12
4140 Dir de Protección Civil	1,118,986.76	28,776.00	1,147,762.76	770,950.83	770,950.83	376,811.93
4150 Dir de Concertación Social	675,786.55	-9,133.80	666,652.75	445,410.46	445,410.46	221,242.29
4160 Dir de Reg de la Tenencia de la Tierra	1,251,418.32	161,981.79	1,413,400.11	1,123,883.79	1,123,883.79	289,516.32
4170 Dir de Justicia Cívica	0.00	340,710.39	340,710.39	340,710.39	340,710.39	0.00
NORMATIVIDAD	66,551,452.26	-10,309,594.73	56,241,857.53	16,563,934.30	16,036,230.77	39,677,923.23
4200 Sria de Finanzas y Tesorería Municipal	4,259,297.33	-448,214.01	3,811,083.32	2,841,082.49	2,818,390.29	970,000.83
4210 Dir de Egresos, Cont y Cta Pub	3,074,779.70	20,095.37	3,094,875.07	2,093,136.39	2,093,136.39	1,001,738.68
4220 Dir de Ingresos	7,048,185.92	-2,524,050.85	4,524,135.07	3,664,486.43	3,483,841.74	859,648.64
4230 Dir de Adquisiciones	5,025,036.02	4,863,289.01	9,888,325.03	2,923,111.35	2,884,593.57	1,234,776.74
4240 Dir de Recaudación Inmobiliaria	1,985,370.18	134,871.98	2,120,242.16	1,458,352.95	1,458,346.55	661,889.21
4250 Dir de Catastro	55,504,555.75	29,135,299.01	84,639,854.76	68,133,275.68	64,934,768.57	16,506,579.08
4260 Dir de Patrimonio	5,495,494.63	-1,163,256.38	4,332,238.25	2,911,432.79	2,911,432.79	1,420,805.46
4300 Sria de Seguridad Pública y Vialidad	569,600.67	2,970.00	572,570.67	395,318.48	395,318.48	177,252.19
4321 COORDINACION DE POLICIA	20,970,649.76	1,261,667.02	22,232,316.78	18,941,069.36	18,941,069.36	3,291,247.42
4310 Dir General de Operaciones	3,249,660.61	-83,012.01	3,166,648.60	2,487,069.75	2,487,069.75	679,578.85
4320 Dir de Policía	2,967,486.27	8,853.99	2,976,340.26	2,256,980.70	2,256,980.70	719,359.56
4330 Dir de Tránsito	1,868,405.98	6,201.98	1,874,607.96	1,301,207.86	1,301,207.86	573,400.10
4340 Dir de C4 y Analisis de la Información	847,867.37	24,177.79	872,045.16	505,389.20	505,389.20	366,655.96
4350 Dir Administrativa de Seg Pub y Vialidad	2,064,736.02	129,556.64	2,194,292.66	1,360,255.58	1,326,781.48	834,037.08
4360 Dir de Prevención al Delito	1,450,480.15	38,882.00	1,489,362.15	1,098,233.18	1,098,233.18	391,128.97
4400 Contraloría Municipal						
4410 Dir de Fiscalización y Auditoria						

4420 Dir de Transparencia y Archivo	819,240.02	10,671.34	829,911.36	489,024.07	489,024.07	340,887.29
4430 Dir Anticorrupción	323,524.46	0.00	323,524.46	198,579.00	198,579.00	124,945.46
4500 Oficina Ejecutiva del Alcalde	20,638,125.21	2,491,206.54	23,129,331.75	17,940,477.71	17,073,425.61	5,188,854.04
4510 DIR GENERAL TECNICA DE GABINETE	700,497.92	-33,883.99	666,613.93	489,348.79	489,348.79	177,265.14
4520 Dir de Comunicación Social	2,686,296.32	-12,485.11	2,673,811.21	2,045,341.30	2,045,341.30	628,469.91
4530 Dir de Relaciones Públicas	723,890.03	-1,231.21	722,658.82	462,807.68	462,807.68	259,851.14
4540 Dir de Logística y Agenda	908,791.81	2,899.98	911,691.79	662,870.29	662,870.29	248,821.50
4600 Sria de Administración	7,603,079.07	1,179,658.67	8,782,737.74	6,671,899.91	6,221,639.75	2,110,837.83
4601 Coord General de Taller Mecánico	2,227,276.72	21,465.27	2,248,741.99	1,596,277.61	1,565,673.33	652,464.38
4610 Dir de Recursos Humanos	3,057,869.09	-357,348.97	2,700,520.12	1,988,348.91	1,987,485.87	712,171.21
4611 DIRECCION DE SEGURIDAD SOCIAL	25,994,364.35	-3,228,352.53	22,766,011.82	20,443,618.61	19,611,426.74	2,322,393.21
4620 Dir de Mantenimiento	1,742,821.82	20,828.52	1,763,650.34	1,235,954.92	1,229,557.52	527,695.42
4621 Coord de Intendencia	5,602,262.69	-780,459.38	4,821,803.31	3,963,556.91	3,939,155.03	858,246.40
4622 Coord de Vigilancia	2,963,720.26	-327,906.72	2,635,813.54	2,018,571.72	2,018,571.72	617,241.82
4630 Dir de Panteones y Servicios Funerarios	7,822,373.64	-917,296.67	6,905,076.97	4,933,651.82	4,764,087.68	1,971,425.15
4640 Jubilados	9,442,458.12	9,200.00	9,451,658.12	5,793,082.22	5,793,082.22	3,658,575.90
4650 Pensionados por Edad	6,765,520.94	0.00	6,765,520.94	5,128,985.02	5,128,985.02	1,636,535.92
4660 Pensionados por Enfermedad	4,145,766.27	-400.00	4,145,366.27	2,937,369.63	2,937,369.63	1,207,996.64
4661 PENSION A HIJOS CON DISCAPACIDAD	67,257.20	-8,321.90	58,935.30	62,402.10	62,402.10	-3,466.80
4670 Pensionados por Viudez	6,968,964.20	220,375.30	7,189,339.50	4,793,158.56	4,793,158.56	2,396,180.94
4680 Sindicato	5,503,743.03	-70,869.74	5,432,873.29	4,491,421.78	4,479,220.84	941,451.51
4690 Suspendedos, Permisos, Otros	0.00	5,713.94	5,713.94	0.00	0.00	5,713.94
4700 Sria de Desarrollo Social	20,436,397.54	-8,816,157.35	11,620,240.19	9,799,730.47	9,637,415.68	1,820,509.72
4710 Dir General de Bienestar Social	874,816.03	8,149,726.08	4,024,542.11	3,708,716.97	3,708,716.97	315,825.14
4720 Dir de Educación	9,933,302.43	-1,239,788.67	8,693,513.76	6,617,990.47	6,060,883.77	2,075,523.29
4730 Dir de Deportes	11,431,675.69	1,706,951.09	13,138,626.78	10,596,566.97	8,278,415.53	2,542,059.81
4740 Dir de Salud	1,012,978.97	521,667.82	1,534,646.79	1,217,268.52	1,217,268.52	317,378.27
4750 Dir de Atención a la Mujer	1,461,085.21	19,401.42	1,480,486.63	541,019.15	541,019.15	939,467.48
4760 Dir de Apoyo a la Juventud	1,486,766.25	526,839.24	2,013,605.49	1,374,428.74	1,374,428.74	639,176.75
4800 Sria de Participación Ciudadana	2,658,275.10	30,386.38	2,688,661.48	1,876,241.68	1,876,241.68	812,419.80
4830 DIR DE ATENCION Y VINCULACION CIUDADANA	25,500.00	0.00	25,500.00	15,000.00	15,000.00	10,500.00
4810 Dir de Participación Ciudadana	5,779,409.22	-1,583,475.17	4,195,934.05	3,337,894.45	3,337,894.45	858,039.60
4820 Dir de Gestoría Social	1,277,934.30	189,628.87	1,467,563.17	1,050,022.25	941,272.25	417,540.92
4900 Sria de Obras Públicas	3,303,997.19	-575,792.70	2,728,204.49	2,365,643.15	2,357,936.35	362,561.34
4910 DIR DE OBRAS PUBLICAS	29,042,508.08	112,903,030.26	141,945,538.34	118,409,399.22	112,596,328.99	23,536,139.12
4911 Coord de Construcción	6,789,216.34	-558,042.98	6,231,173.36	4,594,122.13	4,400,364.51	1,637,051.23
4920 Dir de Normalidad	1,079,148.92	1,765.39	1,080,914.31	666,210.69	666,210.69	414,703.62
4930 Dir de Eslimaciones, Costos y Contratos	340,586.67	0.00	340,586.67	227,821.77	227,821.77	112,764.90
Y AGUAS RESIDUALES	0.00	32,406.82	32,406.82	32,406.82	32,406.82	0.00
4950 DIRECCION ADMINISTRATIVA DE OBRAS	23,507,270.95	17,820,179.99	41,327,450.94	37,816,330.05	33,596,652.19	3,511,120.89
5000 Sria de Servicios Públicos	20,195,366.09	-9,286,170.85	10,909,195.24	7,832,267.70	7,792,953.56	3,076,927.54
5010 Dir de Imagen y Mito Urbano	3,242,977.55	-264,895.19	2,978,082.36	2,561,029.37	2,552,895.41	417,052.99
5020 Dir de Mantenimiento de Vías Públicas y Maquinaria	8,691,277.53	3,303,378.93	11,994,656.46	8,861,804.87	8,861,804.87	3,132,851.59
5030 Dir de Alumbrado Público	28,380,613.91	17,204,513.10	45,585,127.01	38,767,132.53	37,980,568.21	6,817,994.48
5040 Dir de Limpia	1,286,681.06	649,138.98	1,935,820.04	1,495,122.81	1,495,122.81	440,697.23
5050 Dir Tecnica de Ser Pub	1,111,886.27	981,327.18	2,093,213.45	1,323,887.51	1,321,625.51	769,325.94
5100 Sria de Desarrollo Urbano	1,874,288.80	-61,410.83	1,812,877.97	1,148,172.45	1,148,172.45	664,705.52
5110 Dir de Control Urbano	641,509.42	75,815.14	717,324.56	460,782.37	460,782.37	256,542.19
5120 Dir de Planeación e Ingeniería Vial	264,450.69	0.00	264,450.69	181,857.56	181,857.56	82,593.13
5130 Dir Jurídica de Desarrollo Urbano	577,439.02	-17,610.04	552,828.98	379,321.85	379,321.85	173,507.13
5150 Dir de Anuncios y Publicidad Exterior						

5200 Sria de Desarrollo Económico y Cultura	3,595,773.36	2,513,152.14	6,108,925.50	4,316,050.60	3,505,304.10	1,792,874.90
5210 Dir de Fomento a la Inversión	1,308,434.20	1,741,512.95	3,049,947.15	518,866.06	516,442.22	2,531,081.09
5220 Dir de Desarrollo Rural	1,059,112.33	185,250.16	1,244,362.49	522,310.15	522,310.15	722,052.34
5230 Dir de Arte y Cultura	3,219,459.00	-362,042.67	2,857,416.33	1,953,269.34	1,924,328.43	904,146.99
5240 Dir de Empleo y Desarrollo Empresarial	1,472,576.55	-11,547.48	1,461,029.07	934,702.29	934,702.29	526,326.78
Integral de la Familia	20,624,798.88	-5,551,506.29	15,073,292.59	9,381,426.96	8,916,612.54	5,691,865.63
5310 Dir de Centros DIF	6,233,798.73	-186,654.37	6,047,144.36	4,412,359.06	4,172,945.55	1,634,785.30
5320 Dir de Bienestar Integral	3,530,945.38	881,459.26	4,412,404.64	3,406,724.12	3,385,909.49	1,005,680.52
5330 Dir Administrativa DIF	2,395,629.88	345,241.95	2,740,871.83	2,367,819.17	2,367,819.17	373,052.66
Adolescentes	1,163,410.33	1,110,518.24	2,273,928.57	1,372,657.45	1,372,657.45	901,271.12
Discapacidad	4,232,554.40	158,445.25	4,390,999.65	4,140,865.93	4,140,865.93	250,133.72
5360 Dir de Apoyo Social y Voluntariado	2,374,987.18	93,548.76	2,468,535.94	1,974,969.76	1,950,696.76	493,566.18
5400 Dir General de Turismo y Eventos	5,814,014.60	1,804,910.11	7,618,924.71	4,614,336.60	4,237,544.76	3,004,588.11
5410 Dir de Promoción Turística	703,066.83	6,920.00	709,986.83	489,921.54	489,921.54	220,065.29
5420 Dir de Eventos Especiales	873,202.40	493,187.17	1,366,389.57	800,818.36	800,818.36	565,571.21
5430 Dir de Planeación y Enlace de Pueblos Mágicos	294,751.95	200,000.00	494,751.95	198,579.00	198,579.00	296,172.95
Bienestar Animal	3,091,256.22	137,365.44	3,228,621.66	1,705,533.81	1,681,533.81	1,523,087.85
5510 Dir de Ecología	1,693,433.05	-33,288.26	1,660,144.79	1,112,103.69	1,112,103.69	548,041.10
Animal	678,118.40	0.00	678,118.40	248,600.09	248,600.09	429,518.31
5600 Dir Gal de Protección y At' al Adulto Mayor	21,035,207.64	29,172.83	21,064,380.47	11,502,334.09	10,899,086.53	9,562,046.38
5610 Dir de Protección al Adulto Mayor	1,381,995.55	-720,601.56	661,393.99	464,022.78	464,022.78	197,371.21
5620 Dir de Atención al Adulto Mayor	630,215.01	38,663.52	668,878.53	418,069.24	418,069.24	250,809.29
Innovación	8,063,508.37	11,526,151.12	19,589,659.49	19,176,432.69	18,073,549.30	413,226.80
5710 Dir de Infomática	2,481,354.88	2,801,477.40	5,282,832.28	4,801,043.38	4,783,759.38	481,788.90
5720 Dir de Calidad y Mejora Regulatoria	441,587.02	83,772.06	525,359.08	174,136.40	174,136.40	351,222.68
5730 Dir de Planeación	968,772.06	24,325.20	993,097.26	503,156.84	503,156.84	489,940.42
5740 Dir de Seguimiento y Evaluación del Desempeño	927,927.96	35,661.32	963,589.28	799,758.85	799,758.85	163,830.43
5750 DIR DE DE CONEXION Y ATENCION CIUDADANA	228,259.94	620,360.99	848,620.93	835,287.61	835,287.61	13,333.32
FUNCIONARIO PUBLICO	0.00	260,147.82	260,147.82	257,447.82	257,447.82	2,700.00
	\$ 637,569,632	\$ 185,486,525	\$ 823,056,157	\$ 622,444,264	\$ 593,991,292	\$ 200,611,894


 PRESIDENTE MUNICIPAL
 Lic. David de la Peña Marroquín



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